



## Annual Work Plan

Nigeria - Abuja

**Project:** 00142851

**Report Date:** 13/4/2022

**Project Title:** Support to Democratic Processes and Elections

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00131118 democratic processes	Develop a digital dashboard	17/3/2022	31/12/2023	UNDP	04010	UNDP	71400	Contractual Services - Individ	50,000.00
				UNDP	04010	UNDP	71600	Travel	50,000.00
				UNDP	04010	UNDP	71800	Contractual Services-Imp Partn	150,000.00
				UNDP	04010	UNDP	72100	Contractual Services-Companies	150,000.00
	Organize television/townhall	17/3/2022	31/12/2023	UNDP	04010	UNDP	71400	Contractual Services - Individ	100,000.00
				UNDP	04010	UNDP	71600	Travel	50,000.00
				NGA_YIAGA	04010	UNDP	71800	Contractual Services-Imp Partn	250,000.00
				UNDP	04010	UNDP	72100	Contractual Services-Companies	300,000.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	100,000.00
	Strengthen INEC's institution	17/3/2022	31/12/2023	UNDP	04010	UNDP	71600	Travel	50,000.00
				UNDP	04010	UNDP	71800	Contractual Services-Imp Partn	250,000.00
				UNDP	04010	UNDP	72100	Contractual Services-Companies	200,000.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	100,000.00
	Support the electoral Needs	17/3/2022	31/12/2023	UNDP	04010	UNDP	62300	Recurrent Payroll Costs-IP Stf	100,750.00
				UNDP	04010	UNDP	71200	International Consultants	99,250.00
				UNDP	04010	UNDP	71600	Travel	100,000.00
	Support youth and women v	17/3/2022	31/12/2023	UNDP	04010	UNDP	71600	Travel	50,000.00
				NGA_YIAGA	04010	UNDP	71800	Contractual Services-Imp Partn	250,000.00
				UNDP	04010	UNDP	72100	Contractual Services-Companies	100,000.00
	<b>TOTAL</b>								<b>2,500,000.00</b>
<b>GRAND TOTAL</b>								<b>2,500,000.00</b>	